

Lorson Ranch Metropolitan District No. 6			
Budget			
Year Ended 12/31/2020			
Modified Accrual Basis			
	2018	2019	2020
GENERAL FUND	Actual	Estimated	Budget
BEGINNING FUND BALANCE	\$ -	\$ -	\$ -
REVENUES			
Property Tax - Operations	820	678	571
Total Property Taxes	820	678	571
Specific Ownership Tax	94	81	63
Contingency Income	-	-	100
Total Revenues	914	759	734
EXPENDITURES			
County property tax collection fee - Operations	12	10	9
Total Expenditures	12	10	9
Intergovernmental Expense District # 1 - Operations	902	749	625
Contingency Expense	-	-	100
Total Intergovernmental Expense - District 1	902	749	725
Total Expenditures	914	759	734
Excess of Revenues over Expenditures	-	-	-
ENDING FUND BALANCE	\$ -	\$ -	\$ -