

Lorson Ranch Metropolitan District No. 7			
Budget			
Year Ended 12/31/2020			
Modified Accrual Basis			
	2018	2019	2020
GENERAL FUND	Actual	Estimated	Budget
BEGINNING FUND BALANCE	\$ -	\$ -	\$ -
REVENUES			
Property Tax - Operations	850	1,370	4,147
Total Property Taxes	850	1,370	4,147
Specific Ownership Tax	102	164	456
Contingency Income	-	-	50
Total Revenues	952	1,534	4,653
EXPENDITURES			
County property tax collection fee - Operations	13	21	62
Total Property Tax Collection Fee	13	21	62
Intergovernmental Expense District # 1 - Operations	939	1,513	4,541
Contingency Expense	-	-	50
Total Intergovernmental Expense - District 1	939	1,513	4,591
Total Expenditures	952	1,534	4,653
Excess of Revenues over Expenditures	-	-	-
ENDING FUND BALANCE	\$ -	\$ -	\$ -